Management Information Meeting

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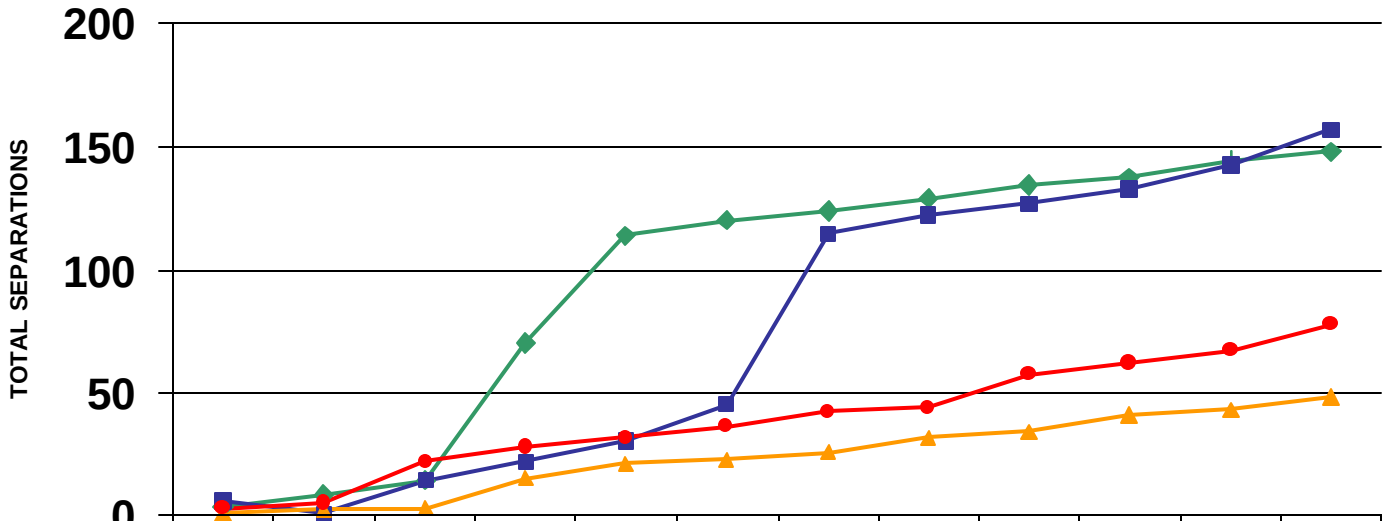
CUMULATIVE SEPARATIONS
FY97-00



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FY97	4	8	14	70	114	120	124	129	134	137	144	148
FY98	6	1	14	22	30	45	115	122	127	133	143	157
FY99	1	2	3	15	21	23	26	32	34	41	43	48
FY00	3	5	22	28	32	36	42	44	57	62	67	78

FY00 Projected Separations - 80

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CENTER LOSS PICTURE

FY00 (AS OF 09/08/00)

	MINORITY		NONMINORITY		
REASONS:	MALE	FEMALE	MALE	FEMALE	TOTAL
RETIREMENT			40	6	46
TRANSFER	2		1	1	4
DEATH			3		3
RESIGNATION:					
CHANGE OF EMPLOYER	3	4	7	1	15
PERSONAL	1	1	3	5	10
TOTAL LOSSES	6	5	54	13	78

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FY00 RESIGNATIONS

KNOWN AS OF 09/08/00

	NONMIN.		AF. AMER.		HISPANIC		ASIAN		NAT. AMER.		
AGE	M	F	M	F	M	F	M	F	M	F	TOTAL
42+	(758) 5				(30) 1	(9) 1	(58) 1	(98) 1			9
36-41	(306) 4	(106) 1		(26) 2				(11) 1			8
30-35	(116) 1	(67) 5	(21) 1		(12) 1						8
27-29											
TOTAL	10	6	1	2	2	1	1	2			25

( ) NUMBER AT BEGINNING OF FY00

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GRADES 14 & ABOVE POSITIONS

AS OF 09/08/00

14'S	-	339	(Includes 5 Temp. Prom.)
15's	-	193	(Includes 4 Temp. Prom.)
ST'S	-	9	
SES	-	24	
TOTAL	-	565	(28.5% of Total CS Headcount of 1,985)

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FY00 HIRING AS OF 09/14/00

Permanent Hiring		
On-Board	41	
Committed to EOD	3	
	44	
OTPFT Hiring:		
On-Board	4	
Committed to EOD	8	
	12	
Total	58	(2 carry over from FY99)

Note: Potential Carryovers to FY01

Permanent	**4**
OTPFT	**9**
TOTAL	**13**

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FY00 RECRUITING AS OF 09/14/00

OTPFT Recruiting:

Category	Org.	Title	Series/Grade	Status	Projected Start Date
Excepted	0120	Patent Attorney	GS-1220-14	Offer made 09/14/00	FY01
Term	0100	Office Assistant	GS-0303-6	Updating PD	FY01
Term	0460	Personnel Mgmt. Spec.	GS-0201-11/12	Closes 09/14/00	FY01
Term	0540	Industrial Hygienist	GS-0690-12/13	Tentative acceptance 09/12/00	FY01
Term	2400	Aerospace Engineer	GS-0861-13/10	Offer made 09/06/00	FY01
Term	5130	Ceramics Engineer	GS-892-12/13	Closed 09/06/00	FY01
Term	6150	Electronics Engineer	GS-0855-13	Interviewing	FY01
Term	7150	Mechanical Engineer (2 pos.)	GS-0830-7	Closes 09/11/00	FY01

TOTAL - 9

FY00 carryovers projected to EOD first quarter of FY01 - 9

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RECRUITING AS OF 09/1400

Permanent Recruiting:

ORG.	TITLE	SERIES/ GRADE	STATUS
5830	Aerospace Engineer	GS-0861-13	Interviewing applicants
6727	Aerospace Engineer	GS-0861-13	Certificate received from selecting official
6711	Aerospace Engineer	GS-0861-13	Certificate issued 08/29/00
5530	AST, Controls Systems	GS-0801-13	Closed 09/06/00

FY00 Carryovers projected to EOD first quarter of FY01 - 4

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RECRUITING AS OF 09/14/00

Confirmed FY00 EOD's

Org.	Title	Series/Grade	Start Date
2400	Aerospace Engineer	GS-0861-13	09/25/00 (TERM)
2400	Aerospace Engineer	GS-0861-13	09/25/00 (TERM)
6130	Electronics Engineer	GS-0855-13	09/25/00
6150	Secretary (O/A)	GS-0318-6	09/25/00 (TERM)
6700	Secretary (O/A)	GS-0318-6	09/25/00 (TERM)
6711	Secretary (O/A)	GS-0318-6	09/25/00
6712	Secretary (O/A)	GS-0318-6	09/25/00
6724	Secretary (O/A)	GS-0318-6	09/25/00 (TERM)
6900	Secretary (O/A)	GS-0318-6	09/25/00 (TERM)
6910	Secretary (O/A)	GS-0318-6	09/25/00 (TERM)
9000	General Engineer	GS-0801-13	09/25/00 (TERM)

PERMANENT - 3 **OTPFT - 8**

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COMPETITIVE PLACEMENT PLAN METRIC
DATE CERTIFICATE MAILED TO SELECTION DATE
CPP METRIC FOR DATA IS 16 WORKDAYS

ANN. #	ORG	ACTUAL WORKDAYS	PERF
00-56	0100	12	Green
00-15	0180	3	Green
00-01	0210	94	Red
00-45	0224	3	Green
00-48	0520	9	Green
00-47	0611	15	Green
00-21	2100	15	Green
00-22	2100	39	Red
00-20	2100	42	Red
00-14	2300	22	Red
00-13	5640	42	Red
00-27	5810	42	Red
00-38	6510	58	Red
00-41	6510	5	Green

ANN. #	ORG	ACTUAL WORKDAYS	PERF
00-36	6724	40	Red
00-35	6724	11	Green
00-23	7130	35	Red
00-24	7150	16	Green
00-17	7200	49	Red
00-18	7200	40	Red
00-04	7410	4	Green
00-10	7410	38	Red
00-11	7420	38	Red
00-03	7430	4	Green
00-12	7430	38	Red
00-08	7500	27	Red
00-09	7502	27	Red
00-43	7510	21	Yellow

ANN. #	ORG	ACTUAL WORKDAYS	PERF
00-32	7525	19	Yellow
00-60	7530	22	Red
00-26	7555	35	Red
00-53	7715	21	Yellow
00-40	7720	5	Green
00-31	7725	45	Red
00-42	7755	13	Green
00-28	7830	26	Red
00-29	7830	25	Red
00-30	9300	12	Green
00-33	9300	17	Yellow

MET OR EXCEEDED METRIC WITHIN 5 DAYS OF MEETING METRIC DID NOT MEET METRIC

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FY00 PROMOTIONS AS OF 09/08/00

ORG.	PROMOTION ALLOCATION	ACCRETION OF DUTIES AND CAREER PROMOTIONS USED TO DATE	PROMOTIONS FROM CPP	QSI'S	DUAL CAREER PROMOTIONS
0100	6	4.5 (0.5 QSI)	0	1	
0200	6	3.0	2	0	
0400	6	6.0 (2.0 QSI)	1	4	
0500	6	6.0 (1.0 QSI)	2	2	
0600	4	4.5 (0.5 QSI)	1	1	
2000	3	3.0 (1.0 QSI)	3	2	
5000	14	14.0 (3.0 QSI)	2	6	31
6000	7	5.5 (1.5 QSI)	4	3	
7000	39	41.0	38	0	1
9000	3	0	2	0	
TOTAL	94	87.5	55	19	32

NOTE: DCL – GS-13 to 14 : 20
GS-14 to 15: 11
GS-15 to ST: 1
Total: 32

Career Promotions: 87.5
CPP Promotions: 55.0
DCL Promotions: 32.0
Total Promotions: 174.5

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DIRECTORATE BUDGETS AS OF 08/31/00
(GAA, SAA, & PA TYPE AWARDS)

Dir.	Initial Budget	Supplement	New Allocation	Used	Balance
0100	33,041	1,533	34,574	34,228	346
0200	33,645		33,645	30,472	3,173
0400	24,716	16,845	41,561	41,561	
0500	42,278	1,129	43,407	42,853	554
0600	54,211	1,802	56,013	42,952	13,061
2000	50,309	3,037	53,346	43,649	9,697
5000	290,383	9,746	300,129	265,426	14,703
6000	132,809	5,326	138,135	127,952	10,183
7000	497,908	9,734	507,642	404,597	103,045
9000	23,802		23,802	16,794	7,008

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- Medical Services Overall Patient Satisfaction for August

  4.8 (on a scale of 1-5)