

Management Information Meeting

September 17, 2004



Glenn Research Center FY04 FTP Losses and Hires

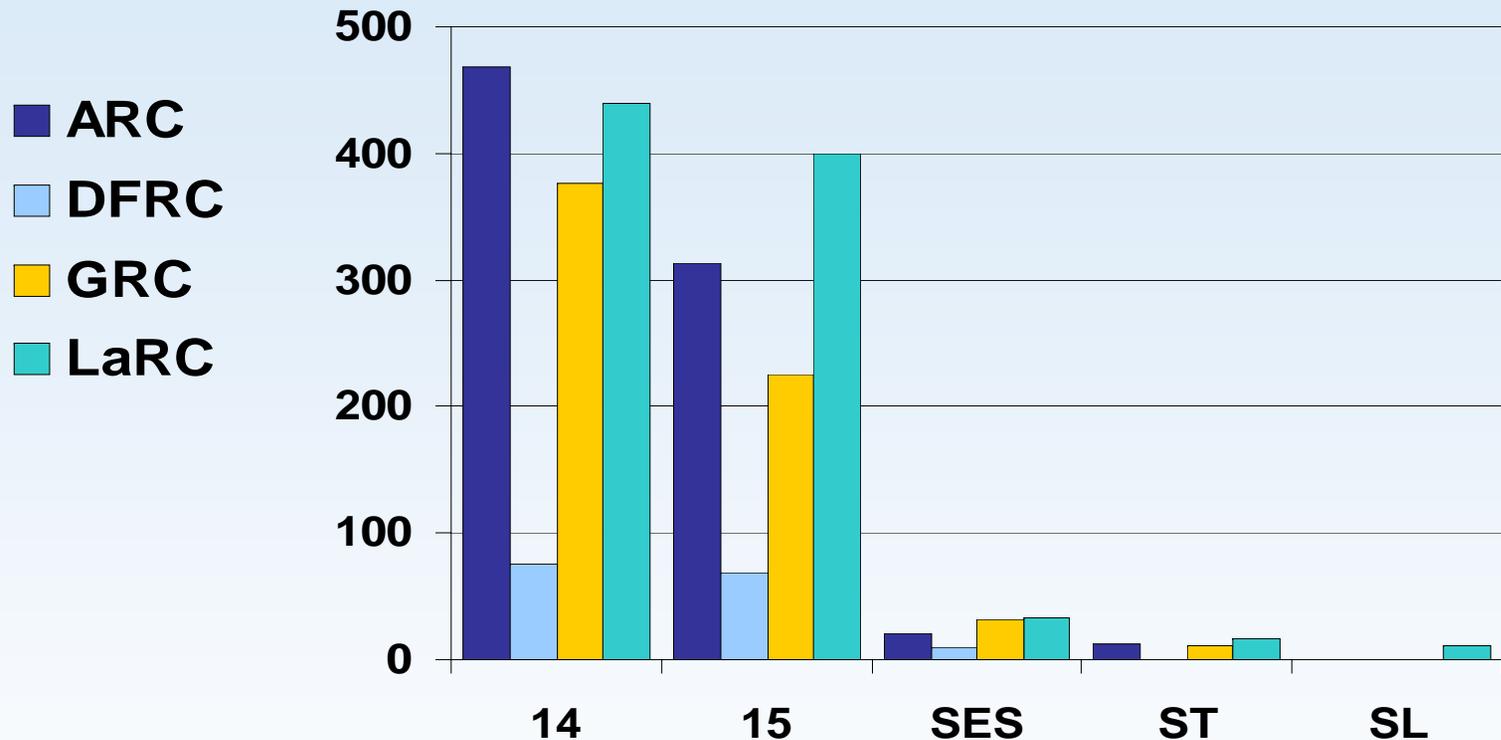
(Projections and Estimates through 09/30/04)



Cumulative Projected FTP Hires	40	Cumulative Projected FTP Losses	47
Cumulative Estimated FTP Hires	45	Cumulative Estimated FTP Losses	57
Actual OTFTP Hires	28 (Co-ops)	Actual OTFTP Losses	3 (Term)
	8 (Fed. Career Intern)		2 (PPT)
	3 (Term)		1 (PMI)
	1 (PMF)		6 (Co-op)
FY04 Projected FTP Hires	40	FY04 Projected FTP Losses	57



High-Grade Positions - FTP As of 08/07/04



	All Grades	14 & Above		14		15		SES		ST		SL	
ARC	1,376	815	59%	469	34%	313	23%	21	2%	12	0.87%	0	0.00%
DFRC	531	153	29%	75	14%	69	13%	9	2%	0	0.00%	0	0.00%
GRC	1,836	645	35%	377	21%	225	12%	32	2%	11	0.60%	0	0.00%
LaRC	2,167	889	41%	440	20%	400	18%	33	2%	16	0.74%	11	0.51%



High Grade Position Changes From 07/24/04 – 08/07/04

- GRC - All Grades decreased by 9 (1,845 to 1,836)
 - Grade 14 and Above decreased by 2 (647 to 645) No change in percentage of 35%
 - Grade 14 decreased by 3 (380 to 377) No change in percentage of 21%
 - SES increased by 1 (31 to 32) No change in percentage of 2%
- ARC - All Grades decreased by 6 (1,378 to 1,372)
 - Grade 14 and Above decreased by 2 (817 to 815) No change in percentage of 59%
 - Grade 14 decreased by 12 (481 to 469) Percentage decreased by 1% (35% to 34%)
 - Grade 15 increased by 10 (303 to 313) Percentage increased by 1% (22% to 23%)
- DFRC - All Grades decreased by 1 (532 to 531)
 - Grade 14 and Above decreased by 1 (154 to 153) No change in percentage of 29%
 - Grade 15 decreased by 2 (71 to 69) No change in percentage of 13%
 - SES decreased by 1 (9-8) No change in percentage of 2%
- LaRC - All Grades increased by 2 (2,165 to 2,167)
 - Grade 14 and Above increased by 3 (886 to 889) No change in percentage of 41%
 - SL increased by 1 (10 to 11) Percentage increased by .05% (0.46% to 0.51%)



**FY04 Directorate Awards Budgets
(GAA, SAA, & PA Type Awards)
As of 09/13/04**

Dir.	Allocated Amount	Used	Number Processed	Balance
0100	\$44,790	\$51,796	43	-\$7,006
0200	\$50,799	\$48,044	39	\$2,755
0400	\$36,886	\$36,844	34	\$42
0600	\$75,128	\$74,947	133	\$181
2000	\$72,375	\$70,456	56	\$1,919
5000	\$414,758	\$409,171	438	\$5,587
6000	\$196,457	\$194,665	240	\$1,792
7000	\$668,573	\$666,183	805	\$2,390
8000	\$69,696	\$68,896	92	\$800
9000	\$34,536	\$34,100	31	\$436



FY04 Time-Off Awards

As of 09/13/04

Org.	Number of Awards	Number of Hours
0100	8	64
0200	8	64
0400	7	92
0600	17	180
2000	17	144
5000	215	2,166
6000	58	457
7000	206	2,476
8000	46	412
9000	22	276
Total	604	6,331



Training Program Course Offerings & Evaluation Metrics as of August 31, 2004

Number of On-site Course Offerings

*** Overall Rating of Courses**

*** Services of the Training Office**

**** Value of training in supporting our ability to achieve NASA's strategic goals**

JUN	JUL	AUG	YTD
21	14	23	269
4.43	4.22	4.28	4.46
4.47	4.41	4.43	4.47
7.51	7.24	7.24	7.52

* Scale 1- 5 (1=Poor, 5=Excellent)

** Scale 1- 9 (1=Lowest, 9=Highest) is HQ Code FT Metric

