

Management Information Meeting

August 20, 2004



Glenn Research Center FY04 FTP Losses and Hires

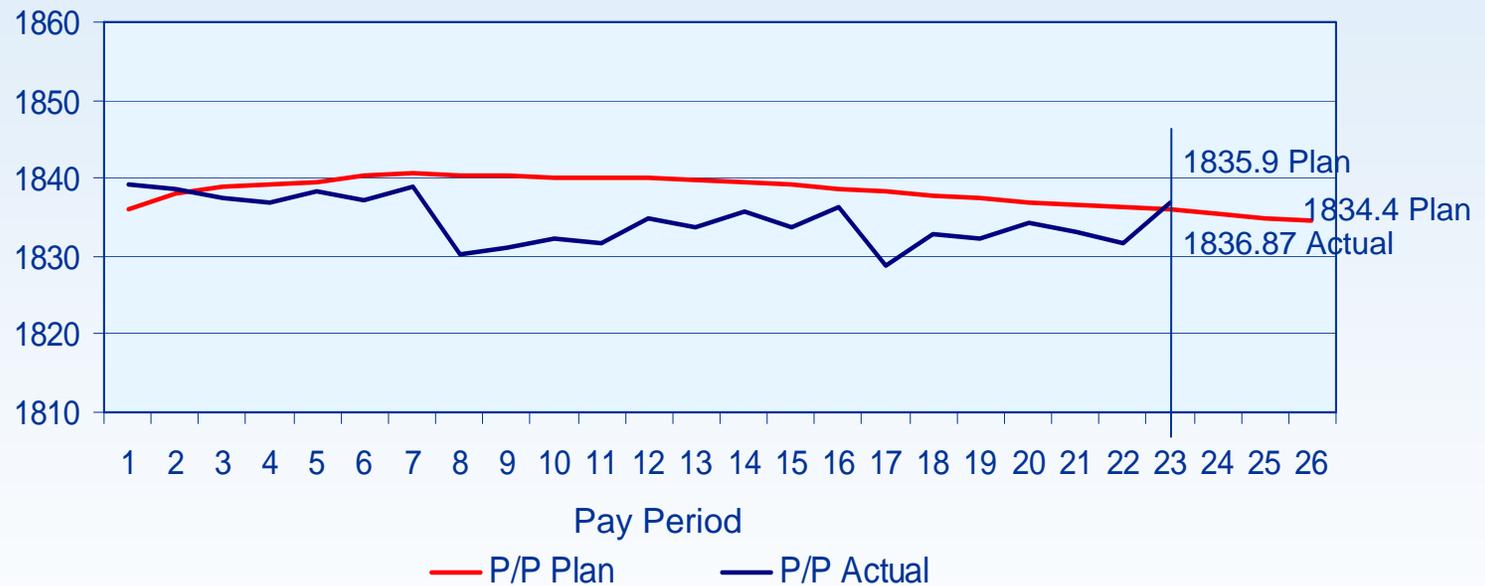
(Projections and Actuals through PP 23 – ending 08/07/04)



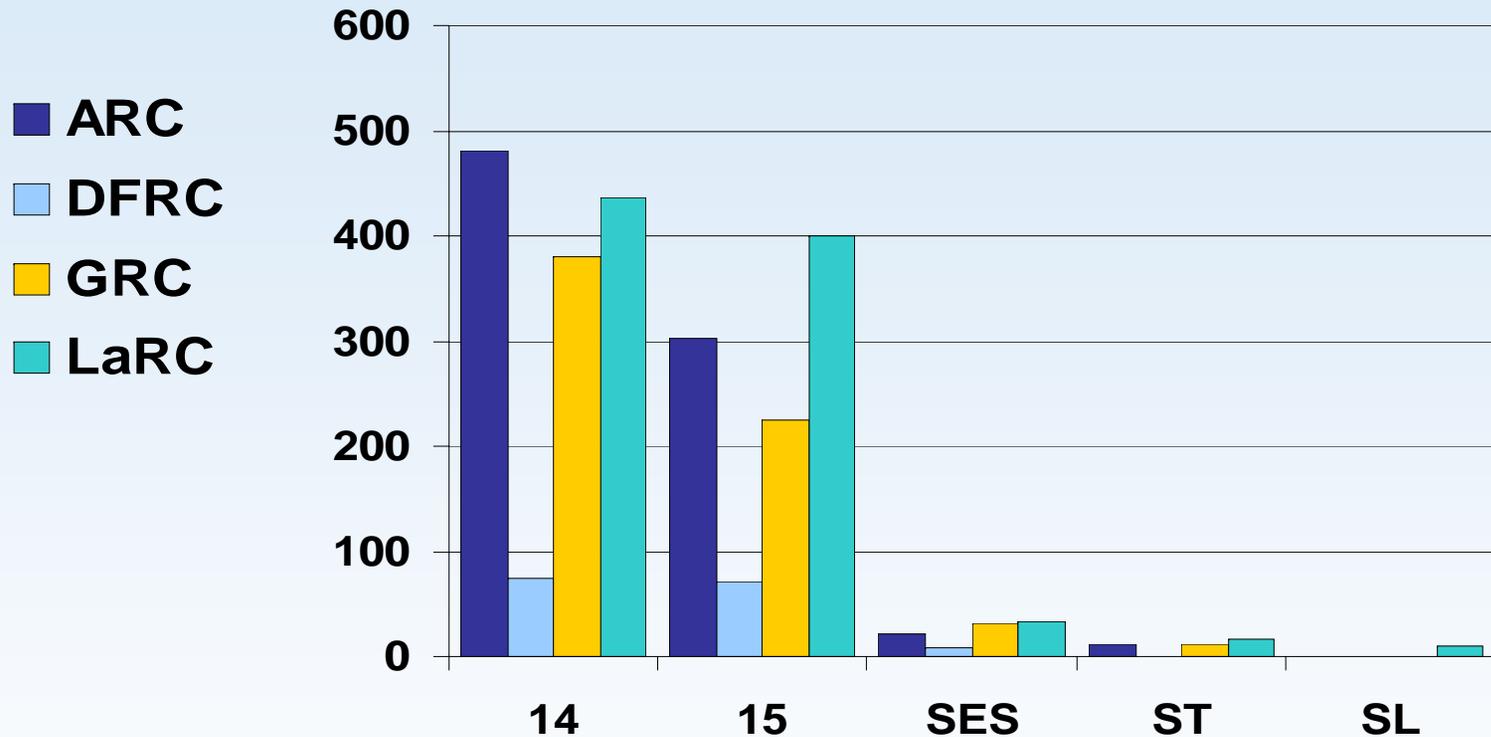
Cumulative Projected FTP Hires	36	Cumulative Projected FTP Losses	47
Cumulative Actual FTP Hires	41	Cumulative Actual FTP Losses	51
Actual OTFTP Hires	28 (Co-ops)	Actual OTFTP Losses	3 (Term)
	7 (Fed. Career Intern)		2 (PPT)
	3 (Term)		1 (PMI)
	1 (PMF)		6 (Co-op)
FY04 Projected FTP Hires	40	FY04 Projected FTP Losses	57



Glenn Research Center FY04 FTPs



High-Grade Positions - FTP As of 07/24/04



	All Grades	14 & Above		14		15		SES		ST		SL	
ARC	1,378	817	59%	481	35%	303	22%	21	2%	12	0.87%	0	0.00%
DFRC	532	154	29%	75	14%	71	13%	8	2%	0	0.00%	0	0.00%
GRC	1,845	647	35%	380	21%	225	12%	31	2%	11	0.60%	0	0.00%
LaRC	2,165	886	41%	437	20%	400	18%	33	2%	16	0.74%	10	0.46%



High Grade Position Changes From 06/13/04 – 07/24/04

- GRC - All Grades increased by 8 (1,837 to 1,845)
 - Grade 14 and Above increased by 1 (646 to 647) No change in percentage of 35%
 - Grade 14 decreased by 6 (386 to 380) No change in percentage of 21%
 - Grade 15 increased by 4 (221 to 225) No change in percentage of 12%
 - SES increased by 3 (28 to 31) No change in percentage of 2%
- ARC - All Grades decreased by 3 (1,381 to 1,378)
 - Grade 14 and Above increased by 12 (805 to 817) Percentage increased by 1% (58% to 59%)
 - Grade 14 increased by 11 (470 to 481) Percentage increased by 1% (34% to 35%)
 - SES increased by 1 (20 to 21) Percentage increased by 1% (1% to 2%)
- DFRC - Grade 14 decreased by 2 (77 to 75) No change in percentage of 14%
 - Grade 15 increased by 3 (68 to 71) No change in percentage of 13%
 - SES decreased by 1 (9-8) No change in percentage of 2%
- LaRC - All Grades decreased by 18 (2,183 to 2,165)
 - Grade 14 and Above decreased by 9 (895 to 886) No change in percentage of 41%
 - Grade 15 decreased by 2 (402 to 400) No change in percentage of 18%
 - SES decreased by 4 (37 to 33) No change in percentage of 2%
 - ST increased by 1 (15 to 16) Percentage increased by .05% (0.69% to 0.74%)



**FY04 Directorate Awards Budgets
(GAA, SAA, & PA Type Awards)
As of 08/06/04**

Dir.	Allocated Amount	Used	Number Processed	Balance
0100	\$44,790	\$41,887	34	\$2,903
0200	\$50,799	\$42,944	33	\$7,855
0400	\$36,886	\$22,044	21	\$14,842
0600	\$75,128	\$34,458	57	\$40,670
2000	\$72,375	\$39,666	23	\$32,709
5000	\$414,758	\$391,021	411	\$23,737
6000	\$196,457	\$127,200	162	\$69,257
7000	\$668,573	\$549,132	631	\$119,441
8000	\$69,696	\$67,346	90	\$2,350
9000	\$34,536	\$34,100	31	\$436



FY04 Time-Off Awards

As of 08/06/04

Org.	Number of Awards	Number of Hours
0100	7	56
0200	7	56
0400	6	84
0600	17	180
2000	17	144
5000	128	1,306
6000	54	425
7000	172	2,156
8000	30	284
9000		
Total	438	4,691



Training Program Course Offerings & Evaluation Metrics as of July 31, 2004

Number of On-site Course Offerings

*** Overall Rating of Courses**

*** Services of the Training Office**

**** Value of training in supporting our ability to achieve NASA's strategic goals**

MAY	JUN	JUL	YTD
25	17	12	233
4.52	4.49	4.16	4.46
4.41	4.46	4.39	4.47
7.53	7.52	7.19	7.52

* Scale 1- 5 (1=Poor, 5=Excellent)

** Scale 1- 9 (1=Lowest, 9=Highest) is HQ Code FT Metric

