

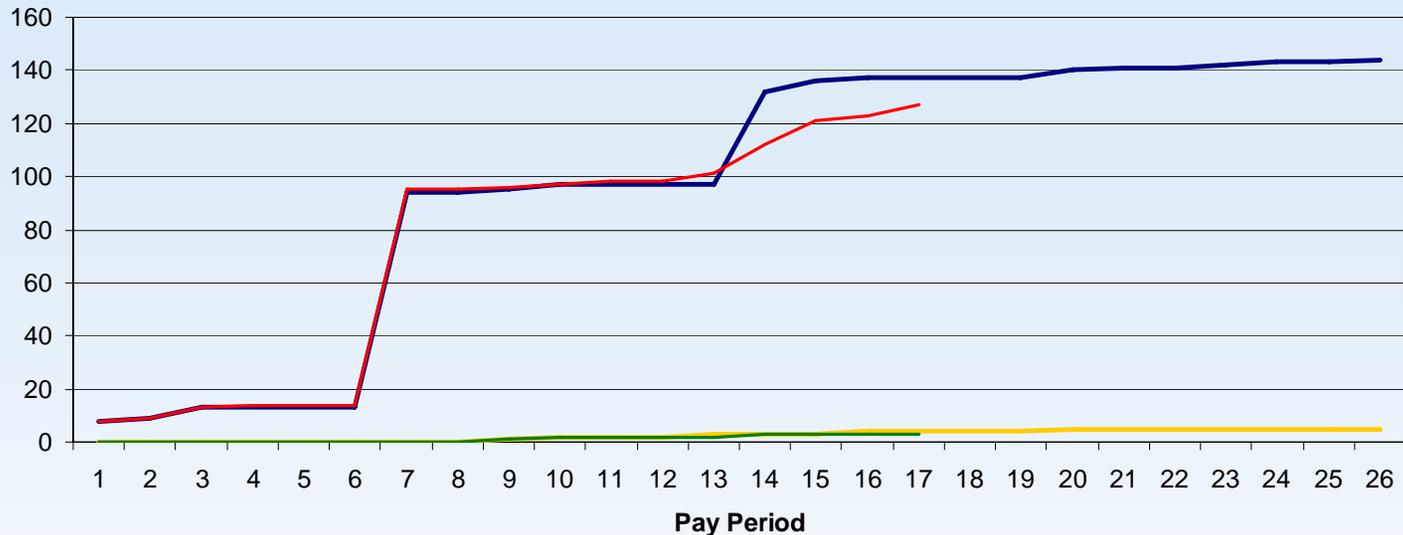
Management Information Meeting

June 17, 2005



Glenn Research Center FY05 FTP Losses and Hires

(Projections and Actuals through 05/31/05)

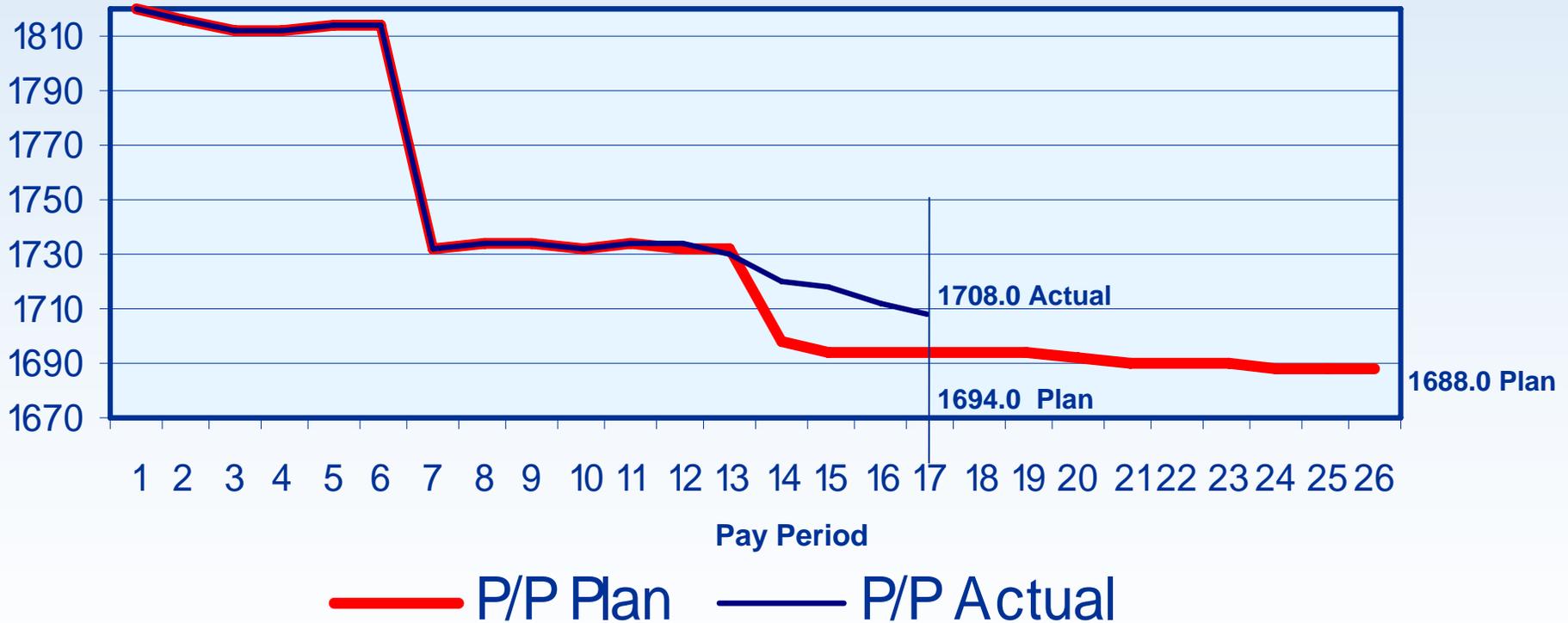


— Cumulative Projected Hires — Cumulative Projected Losses
— Cumulative Actual Hires — Cumulative Actual Losses

Cumulative Projected FTP Hires	3	Cumulative Projected FTP Losses	136
Cumulative Actual FTP Hires	3	Cumulative Actual FTP Losses	127
Actual OTFTP Hires	18 (Co-ops)	Actual OTFTP Losses	2 (PPT)
	2 (Fed. Career Intern)		3 (Co-op)
	2 (Term)	FY05 Projected FTP Losses	144
FY05 Projected FTP Hires	5		



Glenn Research Center FY05 FTPs



FY05 Directorate Awards Budgets (GAA, SAA, & PA Type Awards) As of 06/09/05

Dir.	Allocated Amount	Used	Number Processed	Balance
A	\$5,655	\$0	0	\$5,655
B	\$48,434	\$2,800	4	\$45,634
C	\$113,944	\$175	1	\$113,769
D	\$460,163	\$3,600	8	\$456,563
E	\$4,488	\$0	0	\$4,488
G	\$7,868	\$0	0	\$7,868
P	\$221,290	\$4,350	5	\$216,940
Q	\$59,680	\$34,300	26	\$25,380
R	\$431,048	\$18,810	28	\$412,238
S	\$6,761	\$0	0	\$6,761
V	\$95,131	\$2,150	4	\$92,981
X	\$31,538	\$0	0	\$31,538



FY05 Time-Off Awards

As of 06/09/05

Org.	Number of Awards	Number of Hours
A	0	0
B	16	176
C	49	512
D	70	886
E	2	16
G	2	16
P	33	470
Q	21	184
R	55	602
S	5	56
V	5	56
X	8	84
Total	266	3,058



Buyout Application Results

06/09/05

Category I

- Total applications 43
- Separations as of 06/03 21
- Remaining extensions 22
(through 10/03)

Category II

- Applications received 1 *

* Buyout contingent upon position being filled by an employee in a surplus competency



Training Program Course Offerings & Evaluation Metrics as of May 31, 2005

	MAR	APR	MAY	YTD
Number of On-site Course Offerings	26	17	10	171
* Overall Rating of Courses	4.65	4.68	4.52	4.63
* Services of the Training Office	4.49	4.57	4.33	4.53
** Value of training in supporting our ability to achieve NASA's strategic goals	7.56	7.73	7.79	7.64

* Scale 1- 5 (1=Poor, 5=Excellent)

** Scale 1- 9 (1=Lowest, 9=Highest) is HQ Code FT Metric

