

Management Information Meeting

February 18, 2005



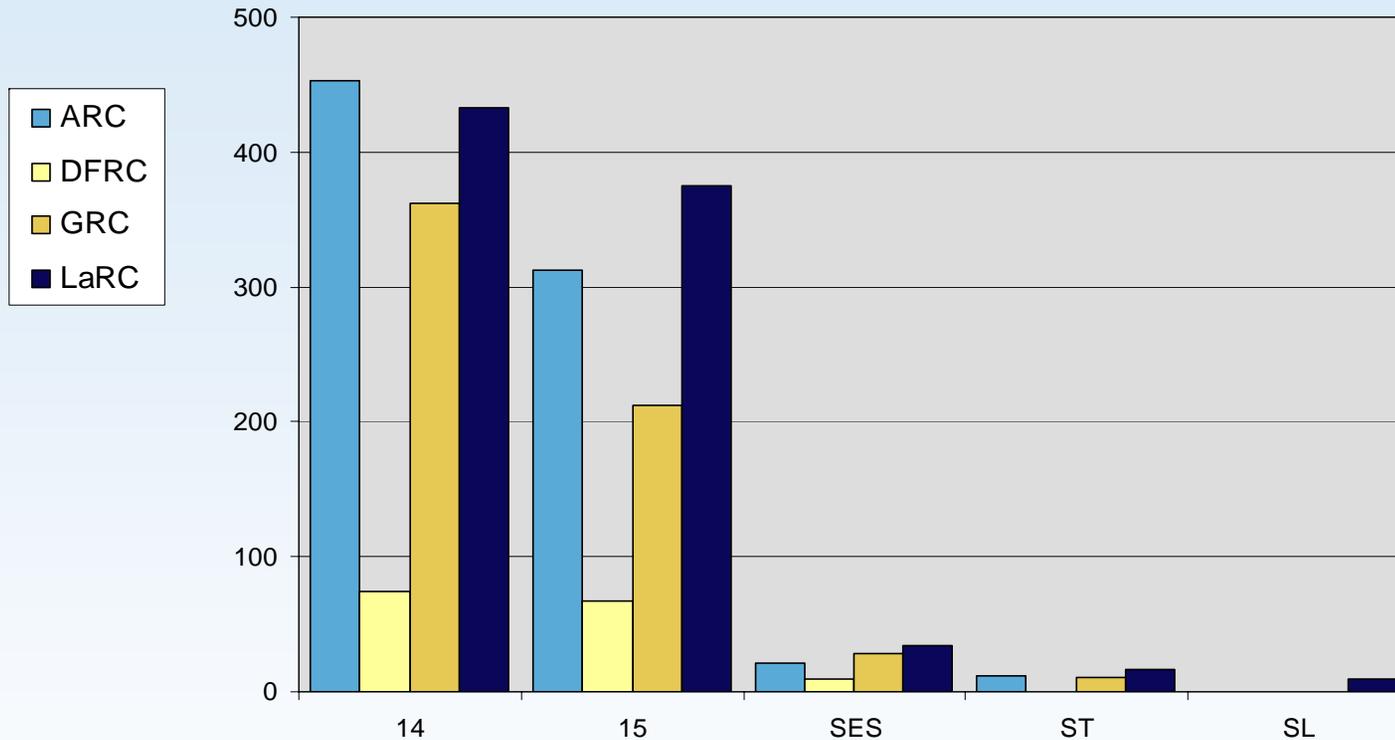
Glenn Research Center FY05 FTP Losses and Hires

(As of 01/31/05)

Cumulative Projected FTP Hires	Data Not Available
Cumulative Actual FTP Hires	1
Actual OTFTP Hires	11
FY05 Projected FTP Hires	30
Cumulative Projected FTP Losses	Data Not Available
Cumulative Actual FTP Losses	99
Actual OTFTP Losses	1
FY05 Projected FTP Losses	50
Onboard Headcount	1,859
(Includes civil service workforce: Full-time Permanent, Other Than Full-time Permanent, and Co-ops)	



Code R Centers High-Grade Positions - FTP As of 01/22/05



	All Grades	14 & Above		14		15		SES		ST		SL	
ARC	1,348	799	59%	453	34%	313	23%	21	2%	12	0.89%	0	0.00%
DFRC	506	150	30%	74	15%	67	13%	9	2%	0	0.00%	0	0.00%
GRC	1,737	613	35%	362	21%	212	12%	28	2%	11	0.63%	0	0.00%
LaRC	2,065	869	42%	433	21%	375	18%	34	2%	17	0.82%	10	0.48%



Code R Centers High Grade Position Changes From 12/25/04 to 01/22/05

- GRC - All Grades decreased by 80 (1,817 to 1,737)
 - Grades 14 and Above decreased by 21 (634 to 613) No change in percentage of 35%
 - Grade 14 decreased by 12 (374 to 362) No change in percentage of 21%
 - Grade 15 decreased by 7 (219 to 212) No change in percentage of 12%
 - SES decreased by 2 (30 to 28) No change in percentage of 2%
 - ST percentage increased by 0.02% (0.61% to 0.63%)

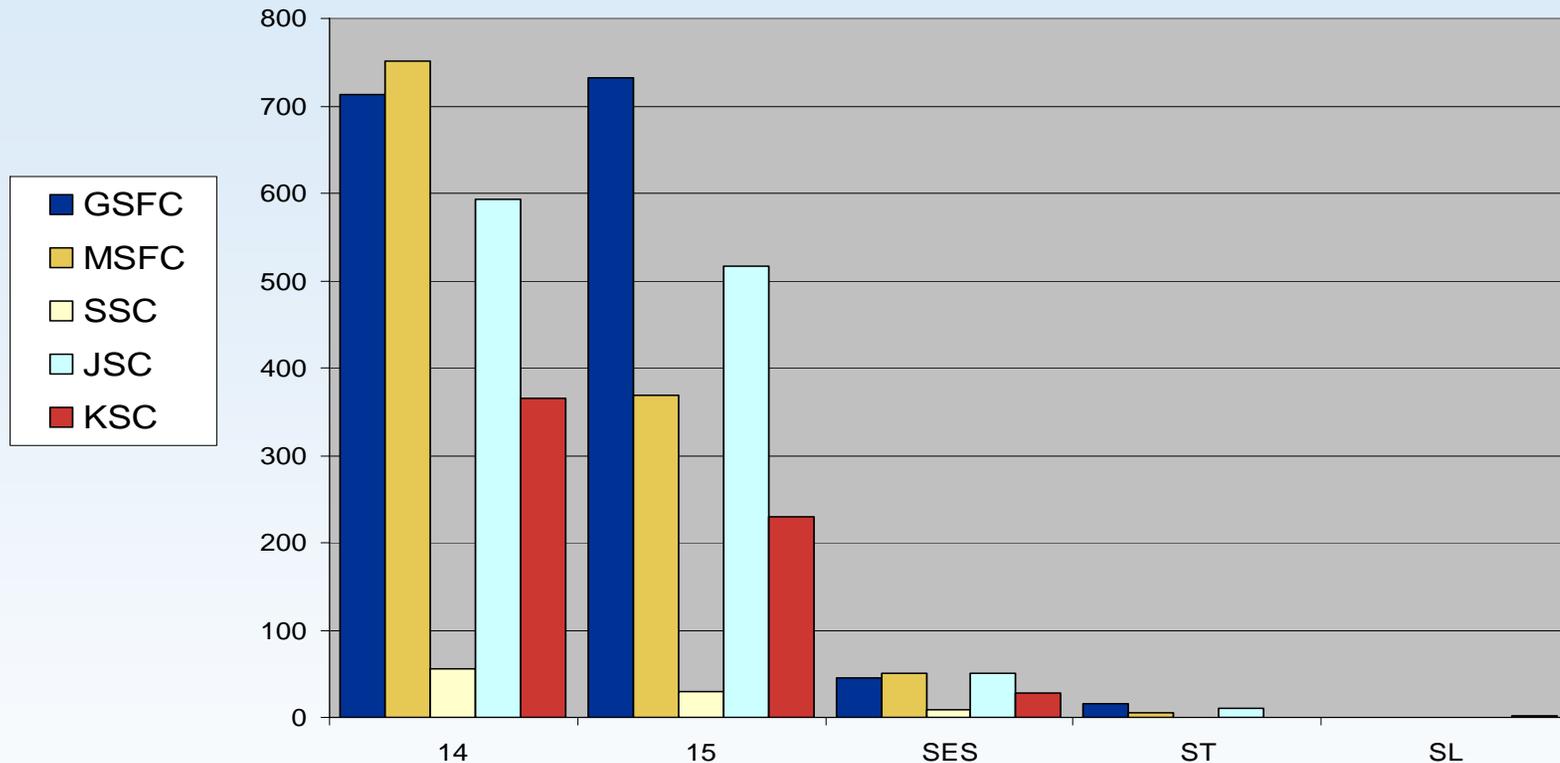
- ARC - All Grades decreased by 13 (1,361 to 1,348)
 - Grades 14 and above decreased by 8 (807 to 799)
 - Grade 14 decreased by 1 (454 to 453) Percentage increased by 1% (33% to 34%)
 - Grade 15 increased by 6 (319 to 313) No change in percentage of 23%
 - SES decreased by 1 (22 to 21) No change in percentage of 2%
 - ST percentage increased by .01% (0.88% to 0.89%)

- DFRC - All Grades decreased by 19 (525 to 506)
 - Grades 14 and above decreased by 1 (151 to 150) Percentage increased by 1% (29% to 30%)
 - Grade 14 decreased by 1 (75 to 74) Percentage increased by 1% (14% to 15%)

- LaRC - All Grades decreased by 83 (2,148 to 2,065)
 - Grade 14 and Above decreased by 44 (913 to 869) Percentage decreased by 1% (43% to 42%)
 - Grade 14 decreased by 9 (442 to 433) No change in percentage of 21%
 - Grade 15 decreased by 32 (407 to 375) Percentage decreased by 1% (19% to 18%)
 - SES decreased by 2 (36 to 34) No change in percentage of 2%
 - ST percentage increased by 0.03% (0.79% to 0.82%)
 - SL decreased by 1 (11 to 10) Percentage decreased by 0.03% (0.51% to 0.48%)



Code M Centers High-Grade Positions - FTP As of 01/22/05



	All Grades	14 & Above		14		15		SES		ST		SL	
GSFC	3,089	1507	49%	713	23%	732	24%	46	1%	16	0.52%	0	0.00%
MSFC	2,523	1175	47%	751	30%	368	15%	51	2%	5	0.20%	0	0.00%
SSC	282	93	33%	56	20%	29	10%	8	3%	0	0.00%	0	0.00%
JSC	2,782	1171	42%	593	21%	516	19%	51	2%	11	0.40%	0	0.00%
KSC	1,784	625	35%	366	21%	229	13%	28	2%	0	0.00%	2	0.11%



Code M Centers High Grade Position Changes From 12/25/04 to 01/22/05

- GSFC - All Grades decreased by 26 (3,115 to 3,089)
 - Grades 14 and Above decreased by 6 (1,519 to 1,507) No change in percentage of 49%
 - Grade 14 decreased by 7 (720 to 713) No change in percentage of 23%
 - ST percentage increased by .01% (0.51% to 0.52%)
- MSFC - All Grades decreased by 55 (2,578 to 2,523)
 - Grades 14 and above decreased by 21 (1,196 to 1,175) Percentage increased by 1% (46% to 47%)
 - Grade 14 decreased by 14 (765 to 751) No change in percentage of 30%
 - Grade 15 increased by 8 (376 to 368) No change in percentage of 23%
 - SES increased by 1 (50 to 51) No change in percentage of 2%
 - ST percentage increased by .01% (0.19% to 0.20%)
- SSC - Grade 14 and above increased by 1 (92 to 93) No change in percentage of 33%
 - Grade 15 increased by 1 (28 to 29) No change in percentage of 10%
- JSC - All Grades decreased by 42 (2,824 to 2,782)
 - Grade 14 and Above decreased by 2 (1,173 to 1,171) No change in percentage of 42%
 - Grade 14 increased by 3 (590 to 593) No change in percentage of 21%
 - Grade 15 decreased by 1 (517 to 516) Percentage decreased by 1% (18% to 19%)
 - SES decreased by 4 (55 to 51) No change in percentage of 2%
 - ST percentage increased by 0.01% (0.39% to 0.40%)
- KSC - All Grades decreased by 26 (1,810 to 1,784)
 - Grade 14 and Above decreased by 12 (637 to 625) No change in percentage of 35%
 - Grade 14 decreased by 8 (374 to 366) No change in percentage of 21%
 - Grade 15 decreased by 6 (235 to 229) No change in percentage of 13%
 - SES increased by 2 (26 to 28) Percentage increased by 1% (1% to 2%)



FY05 Time-Off Awards

As of 02/10/05

Org.	Number of Awards	Number of Hours
A	0	0
B	1	8
C	27	332
D	54	716
E	0	0
G	1	8
P	17	222
Q	13	124
R	47	540
S	0	0
V	4	40
X	1	12
Total	165	2,002



FY05 Directorate Sub-Allocations

ORG.	# of CS	FY05 Allocation	YTD SPENT
A000	15	\$2,964	\$2,065
B000	64	\$8,775	\$2,674
C000	158	\$22,530	\$6,876
D000	625	\$139,568	\$60,590
E000	7	\$1369	\$1,369
G000	10	\$1,186	\$957
P000	275	\$90,476	\$44,639
Q000	75	\$20,514	\$12,383
R000	511	\$182,256	\$132,494
S000	10	\$3475	\$3,475
V000	119	\$36,641	\$17,969
X000	43	\$7,708	\$5,259
TOTAL	1912	\$517,462	\$290,750



Training Program Course Offerings & Evaluation Metrics as of January 31, 2005

Number of On-site Course Offerings

*** Overall Rating of Courses**

*** Services of the Training Office**

**** Value of training in supporting our ability to achieve NASA's strategic goals**

	NOV	DEC	JAN	YTD
Number of On-site Course Offerings	11	2	8	35
* Overall Rating of Courses	4.39	4.56	4.70	4.60
* Services of the Training Office	4.51	4.52	4.60	4.52
** Value of training in supporting our ability to achieve NASA's strategic goals	7.25	7.36	7.81	7.52

* Scale 1- 5 (1=Poor, 5=Excellent)

** Scale 1- 9 (1=Lowest, 9=Highest) is HQ Code FT Metric

