

Management Information Meeting

February 15, 2002

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 **GLENN RESEARCH CENTER**

Office of Human Resources

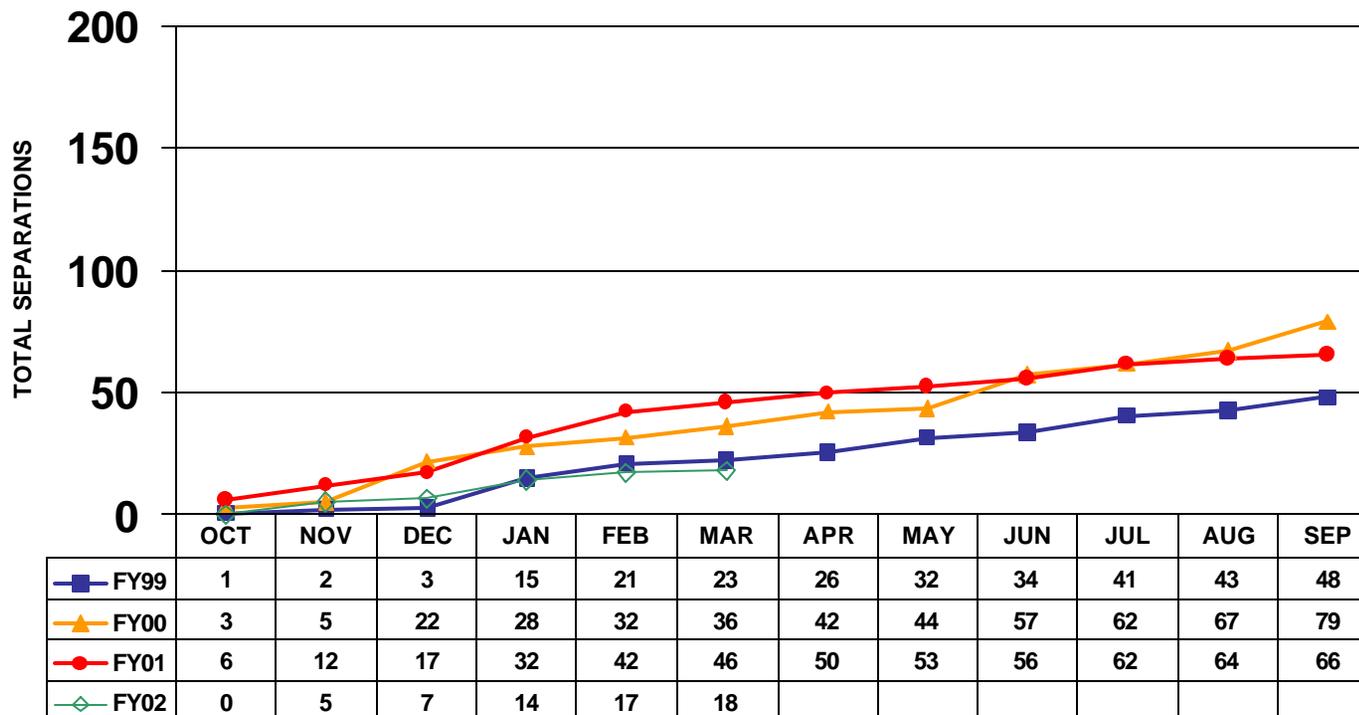
at Lewis Field



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CUMULATIVE SEPARATIONS FY99-02



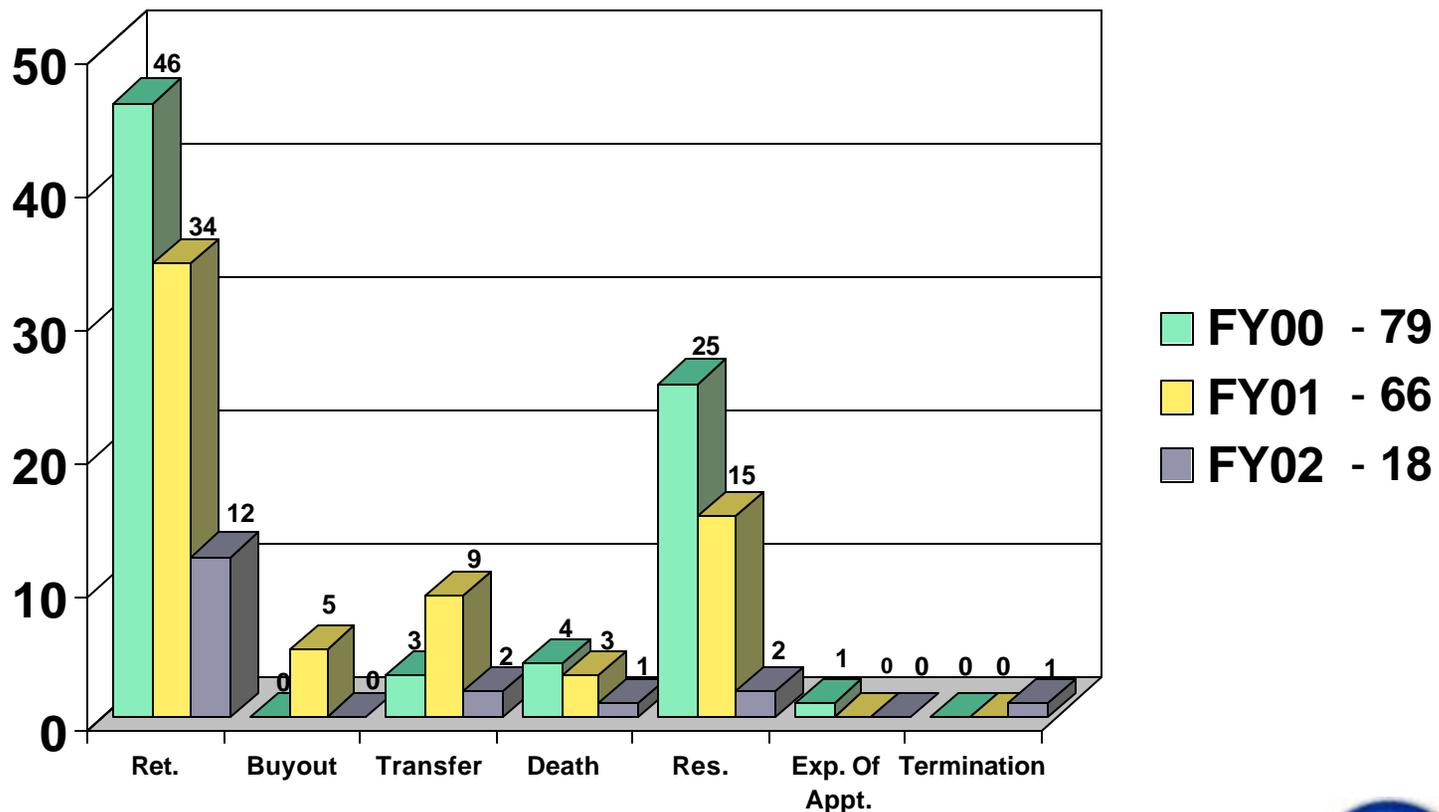
FY02 Projected Separations - 74



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CENTER LOSS PICTURE FY00-FY02 (as of 02/08/02)



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at Lewis Field



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Center Loss Picture FY02 (as of 02/08/02)

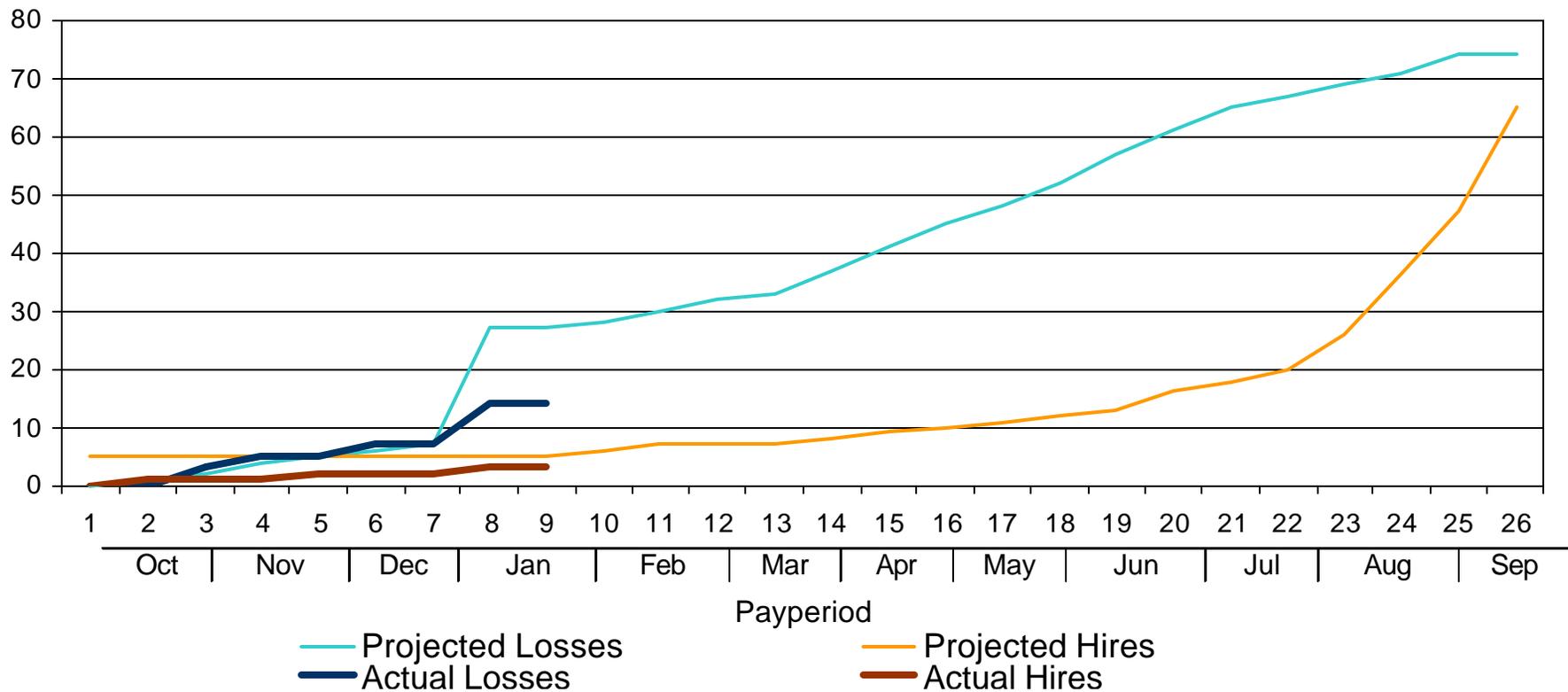
Reasons	Minority		Nonminority		Total
	Male	Female	Male	Female	
Retirement	1		10	1	12
Buyout Retirement					
Termination				1	1
Transfer		1	1		2
Death			1		1
Resignation:					
Change of Employer	1				1
Personal				1	1
Total Losses	2	1	12	3	18



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Glenn Research Center FY02 FTP Losses and Hires



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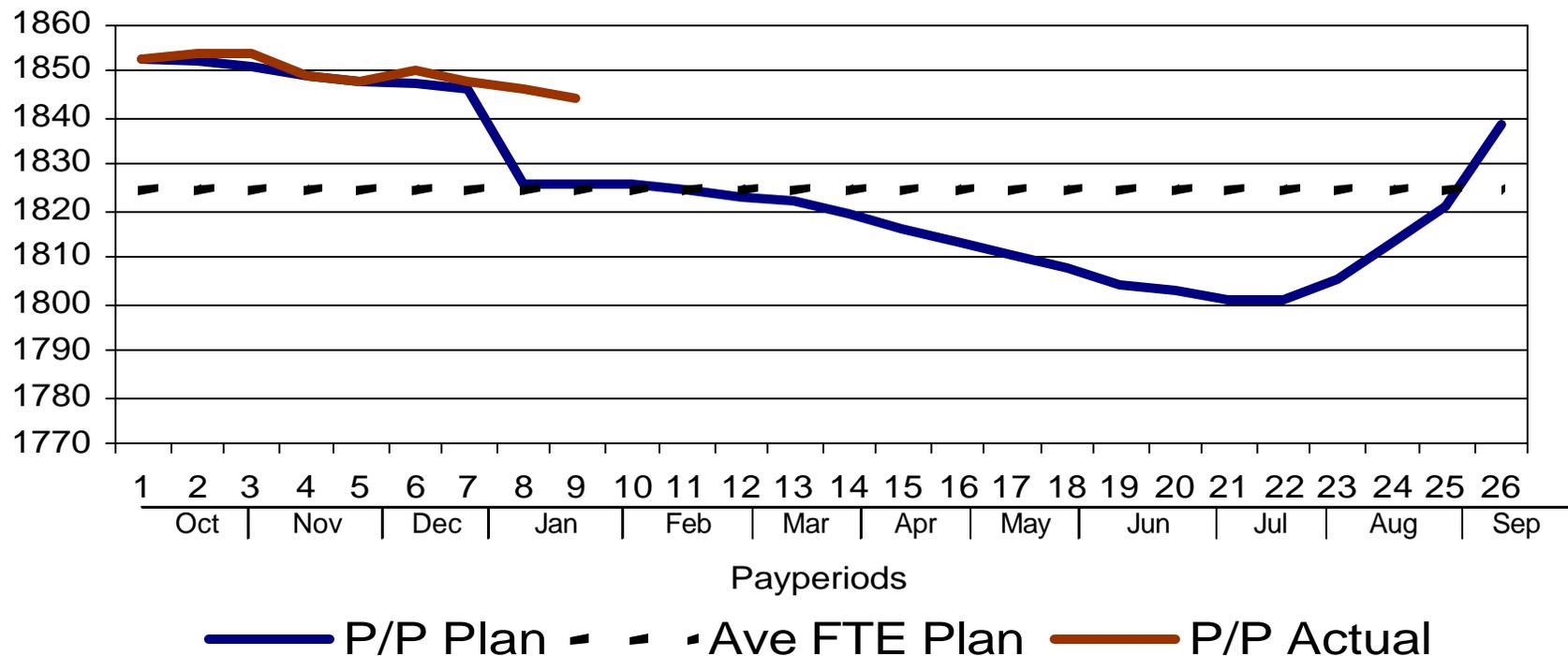
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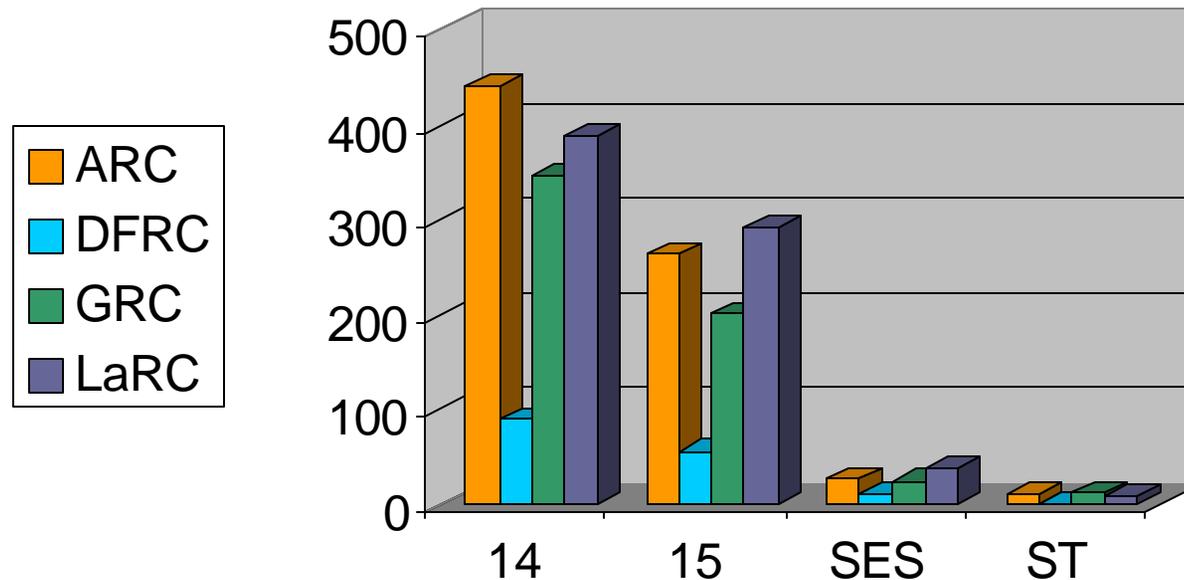
Glenn Research Center FY02 FTP'S



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High-Grade Positions - FTP
As of 01/12/02

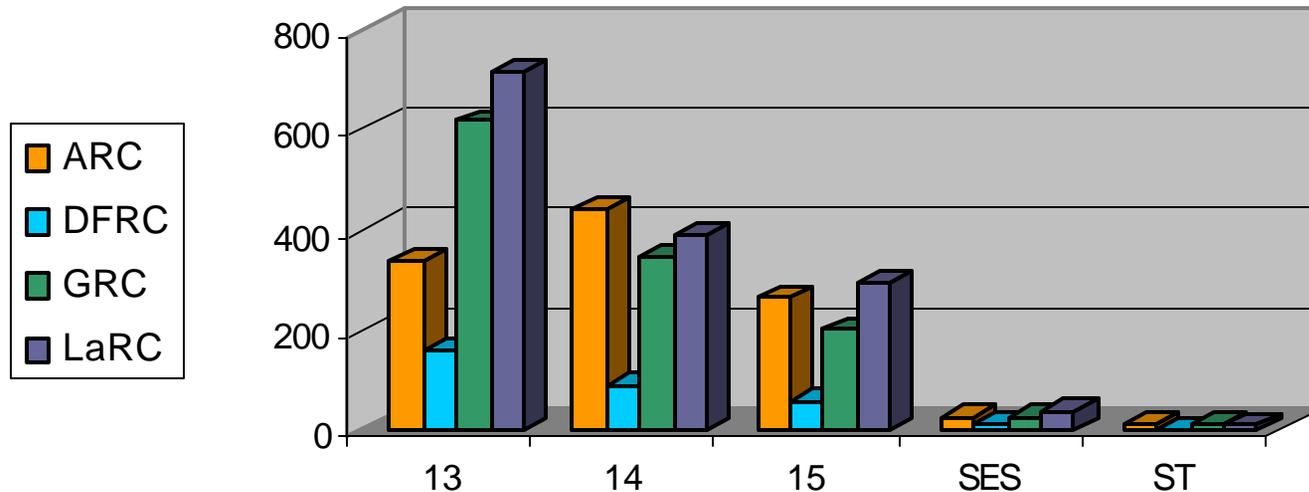


	All Grades	14 & Above		14		15		SES		ST		Other	
ARC	1,408	739	52%	440	31%	263	19%	25	2%	11	0.78%	0	
DFRC	566	154	27%	88	16%	55	10%	10	2%	1	0.18%	0	
GRC	1,846	581	31%	345	19%	200	11%	24	1%	12	0.65%	0	
LaRC	2,277	724	32%	388	17%	291	13%	36	2%	8	0.35%	1	(AD)

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High-Grade Positions (13 and Above) - FTP
As of 01/12/02



	All Grades	13 & Above		13		14		15		SES		ST		Other	
ARC	1,408	1,076	76%	337	24%	440	31%	263	19%	25	2%	11	0.78%	0	
DFRC	566	313	55%	159	28%	88	16%	55	10%	10	2%	1	0.18%	0	
GRC	1,846	1,194	65%	613	33%	345	19%	200	11%	24	1%	12	0.65%	0	
LaRC	2,277	1,438	63%	714	31%	388	17%	291	13%	36	2%	8	0.35%	1	(AD)

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FY02 Awards by Type (as of 02/06/02)

Award Type	Number of Awards	Total Amount
Performance	--	--
Group Achievement	10*	\$2,000
Special Act	--	--
Fast Cash	--	--
Time Off	172	2,058 Hours
Space Act Award	42	\$77,950

*Includes nonmonetary SSC awards



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AWARDS
 FY02 DIRECTORATE BUDGETS (GAA, SAA, & PA TYPE AWARDS)
 AS OF 02/07/02

Dir.	Allocated Amount	Used	Number Processed	Balance	Percentage Used
0100	\$38,200	\$2,000	5	\$36,200	5.24%
0200	\$43,576			\$43,576	0.00%
0400	\$32,097			\$32,097	0.00%
0500	\$54,335			\$54,335	0.00%
0600	\$69,941			\$69,941	0.00%
2000	\$64,887			\$64,887	0.00%
5000	\$370,521			\$370,521	0.00%
6000	\$172,748			\$172,748	0.00%
7000	\$611,654			\$611,654	0.00%
9000	\$30,040			\$30,040	0.00%

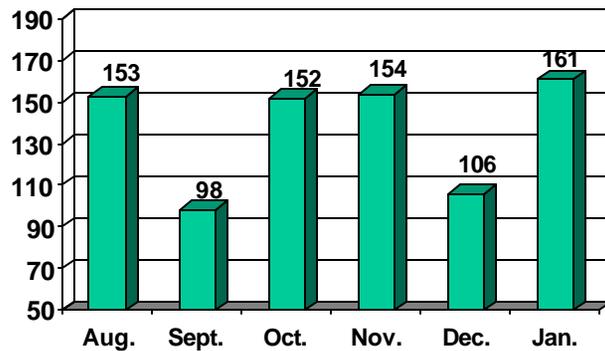


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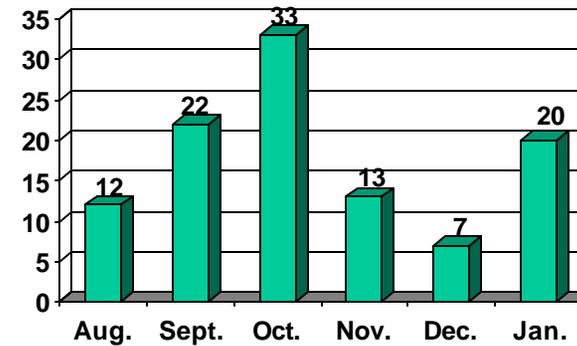
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Medical Services

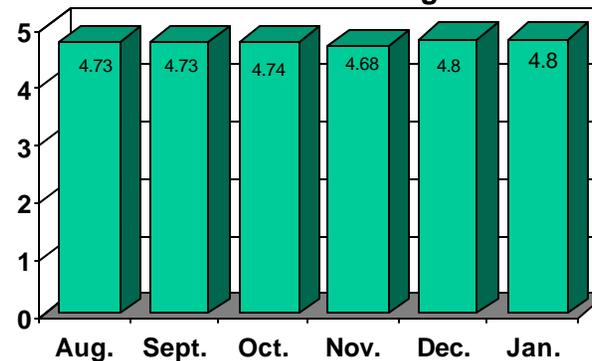
Personal Illness/Injury



Occupational Illness/Injury



Customer Satisfaction
Overall Rating



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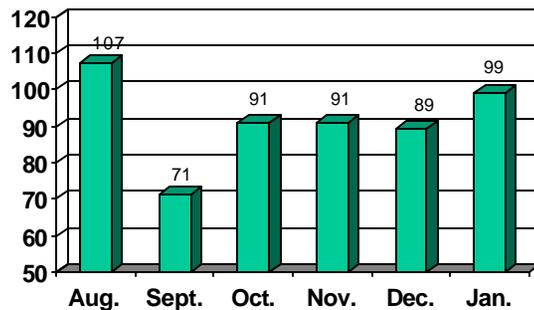


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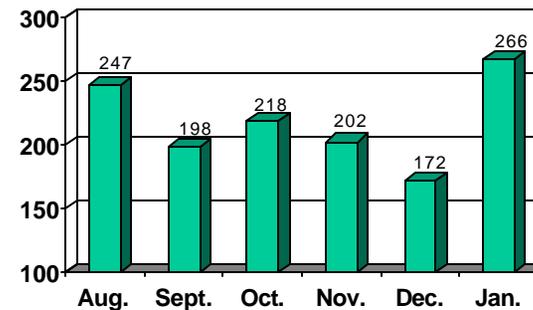
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Medical Services

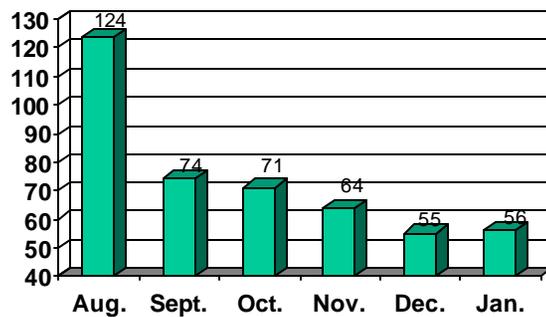
Health Screening Exams



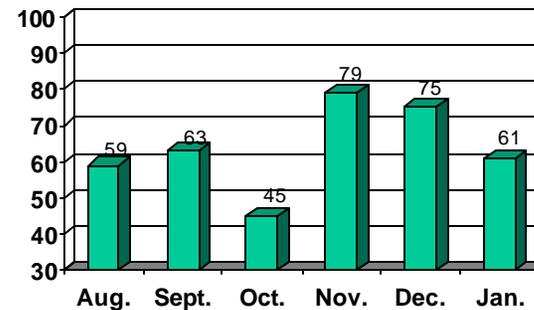
Blood Pressure Tests



Medical Surveillance Testing (FAA Flight Physicals, Surveillance Programs)



Abnormal Labs/Early Detection



Includes Testing for:
High Cholesterol
PAP Tests
Sigmoidoscopy
PSA
Glucose
Liver Function

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FY02 Staff Office Training Budget Status as of January 31, 2002

	0100	0120	0140	0170	0180	0200	0400	0500	0600
Allocated	\$10,500	\$1,500	\$4,250	\$2,250	\$4,000	\$6,000	\$7,500	\$16,000	\$9,000
Committed	\$6165	\$470	\$660	\$350	\$3,101	\$3,174	\$5,087	\$7,229	\$3,939
% Committed	59%	31%	16%	16%	78%	53%	68%	45%	44%



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FY02 Directorate Office Training Budget Status as of January 31, 2002

	2000	5000	6000	7000	9000
Allocated	\$32,000	\$142,000	\$62,500	\$137,500	\$15,000
Committed	\$12,604	\$72,388	\$25,174	\$72,737	\$5,460
% Committed	39%	51%	40%	53%	36%



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FY02 Overall Training Budget Status as of January 31, 2002

	Directorate Sub-Allocation Total	OD&TO Managed Total	Expert Center IT Security Managed Total	Centerwide Total
Allocated	\$450,000	\$1,597,000	\$248,700	\$2,295,700
Committed	\$218,539	\$887,146	\$174,334	\$1,280,019
% Committed	49%	56%	70%	56%



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- Awaiting fund transfer from HQ Code FT
 - FS-41 - \$16,500
 - FS-42 - \$90,000
- Only FS-42 dollars will be sub-allocated to the Directorates
 - Allocations will be based on FTE assigned
 - Memo will go out when funds arrive
- FS 41 dollars will be allocated to Center programs



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Development Program Opportunities

Program	Nomination Due Date
PPL – Accelerated Leadership Option (ALO)	February 8, 2002
Full-time Graduate Studies Program	March 1, 2002



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Training Program Course Offerings & Evaluation Metrics as of January 31, 2002

	NOV	DEC	JAN
Number of On-site Course Offerings	19	12	14
* Overall Rating of Courses	4.50	4.47	4.43
* Services of the Training Office	4.49	4.52	4.50
** Value of training in supporting your ability to achieve NASA's strategic goals	7.50	7.49	7.48

* Scale 1- 5 (1=Poor, 5=Excellent)

** Scale 1- 9 (1=Lowest, 9=Highest) is HQ Code FT Metric

