

Management Information Meeting

May 21, 2004

Glenn Research Center

Office of Human Resources and Workforce Planning at Lewis Field



Glenn Research Center FY04 FTP Losses and Hires

(Projections and Actuals through PP 16 – ending 05/01/04)

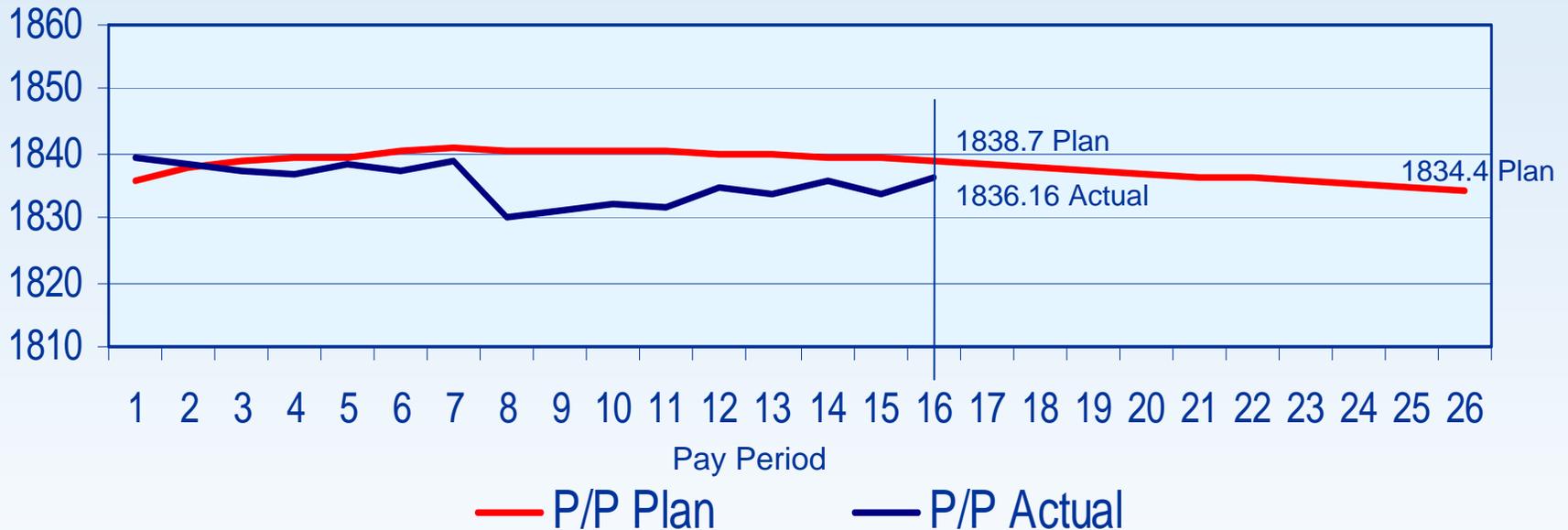


— Cumulative Projected Hires — Cumulative Projected Losses
— Cumulative Actual Hires — Cumulative Actual Losses

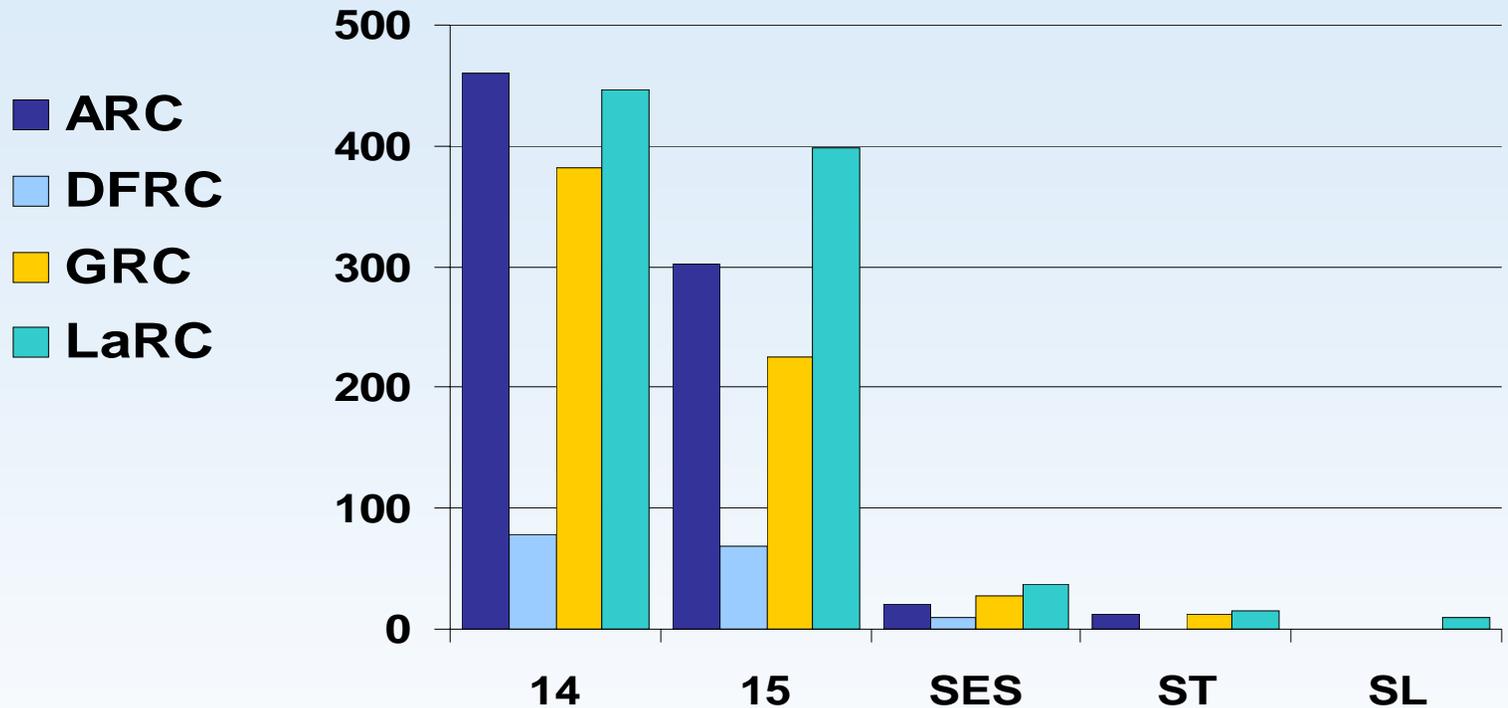
Cumulative Projected FTP Hires	21	Cumulative Projected FTP Losses	28
Cumulative Actual FTP Hires	24	Cumulative Actual FTP Losses	35
Actual OTFTP Hires	10 (Co-ops)	Actual OTFTP Losses	3 (Term)
	2 (Fed. Career Intern)		1 (PPT)
	3 (Term)		1 (PMI)
FY04 Projected FTP Hires	40		1 (Co-op)
		FY04 Projected FTP Losses	57



Glenn Research Center FY04 FTPs



High-Grade Positions - FTP As of 05/01/04



	All Grades	14 & Above		14		15		SES		ST		SL	
ARC	1,375	794	58%	460	33%	302	22%	20	1%	12	0.87%	0	0.00%
DFRC	533	155	29%	78	15%	68	13%	9	2%	0	0.00%	0	0.00%
GRC	1,835	647	35%	382	21%	225	12%	28	2%	12	0.65%	0	0.00%
LaRC	2,185	897	41%	446	20%	399	18%	37	2%	15	0.69%	10	0.46%



High Grade Position Changes From 04/21/04 – 05/01/04

- GRC
- All Grades decreased by 2 (1,837 to 1,835)
 - Grade 14 increased by 6 (376 to 382)
Percentage increased by 1% (20% to 21%)
 - Grade 15 increased by 2 (223 to 225)
(No change in percentage of 12%)
 - Grade 14 and Above increased by 7 (640 to 647)
(No change in percentage of 35%)
- ARC
- All Grades decreased by 22 (1,397 to 1,375)
 - Grade 14 and Above decreased by 4 (798 to 794)
Percentage increased by 1% (57% to 58%)
- LaRC
- All Grades decreased by 73 (2,258 to 2,185)
 - Grade 14 and above decreased by 7 (904 to 897)
Percentage increased by 1% (40% to 41%)



**FY04 Directorate Awards Budgets
(GAA, SAA, & PA Type Awards)
As of 05/05/04**

Dir.	Allocated Amount	Used	Number Processed	Balance
0100	\$44,790	\$5,850	8	\$38,940
0200	\$50,799	\$14,000	20	\$36,799
0400	\$36,886	\$644	4	\$36,242
0600	\$75,128	\$10,008	35	\$65,120
2000	\$72,375	\$666	2	\$71,709
5000	\$414,758	\$94,403	84	\$320,355
6000	\$196,457	\$332	2	\$196,125
7000	\$668,573	\$88,146	101	\$580,427
8000	\$69,696	\$35,700	41	\$33,996
9000	\$34,536	\$0	0	\$34,536

- Deadline for **ALL** Cash Awards – August 16, 2004



FY04 Time-Off Awards

As of 05/05/04

Org.	Number of Awards	Number of Hours
0100	4	32
0200	5	40
0400	6	84
0600	10	96
2000	10	88
5000	15	258
6000	3	24
7000	113	1,560
8000	19	180
9000	0	0
Total	185	2,362



Training Program Course Offerings & Evaluation Metrics as of April 30, 2004

	FEB	MAR	APR	YTD
Number of On-site Course Offerings	19	22	25	179
* Overall Rating of Courses	4.55	4.59	4.54	4.48
* Services of the Training Office	4.52	4.52	4.46	4.48
** Value of training in supporting our ability to achieve NASA's strategic goals	7.72	7.62	7.61	7.55

* Scale 1- 5 (1=Poor, 5=Excellent)

** Scale 1- 9 (1=Lowest, 9=Highest) is HQ Code FT Metric

